

**XXI. DEPARTMENT OF TRADE AND INDUSTRY**

**A. Office of the Secretary**

For general administration, administration of personnel benefits, and promotion, development and regulation of trade and industry and regional operations, including locally-funded projects and foreign-assisted projects as indicated hereunder, P926,553,000, of which P926,053,000 shall be from the regular appropriations and P500,000 from the Special Account in the General Fund.....  
 .....P 926,553,000

**New Appropriations, by Function/Project**  
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 34,232,000	P 89,142,000		P 123,374,000
2. Administration of Personnel Benefits	32,456,000			32,456,000
3. Promotion of Domestic Trade	2,677,000	2,291,000		4,968,000
4. Consumer Protection and Regulation of Domestic Trade	2,730,000	2,433,000		5,163,000
5. Promotion and Development of Small and Medium Industries	4,113,000	4,993,000		9,106,000
6. Promotion and Development of Product Standards	6,408,000	4,748,000		11,156,000
7. Promotion and Development of Import Strategies	3,454,000	1,934,000		5,388,000
8. Promotion and Development of Foreign Trade	12,388,000	12,356,000		24,744,000
9. Development of Policies for International Trade Relations	3,032,000	1,613,000		4,645,000
10. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	11,041,000	3,487,000		14,528,000
11. Operation and Maintenance of Foreign Trade Service Corps	43,126,000	61,807,000		104,933,000

12. Formulation of Plans, Programs and Policies in Industrial Training	1,001,000	800,000	1,801,000
13. Promotion and Protection of the Common Interests of Philippine Exporters and Other Commercial Users of Water Transport	2,017,000	1,578,000	3,595,000
14. Regional Operations	120,906,000	65,071,000	185,977,000
National Capital Region	8,144,000	7,469,000	15,613,000
Region I	7,674,000	3,984,000	11,658,000
Cordillera Administrative Region	7,400,000	4,023,000	11,423,000
Region II	7,953,000	3,092,000	11,045,000
Region III	9,959,000	5,223,000	15,182,000
Region IV	12,893,000	6,439,000	19,332,000
Region V	9,082,000	3,558,000	12,640,000
Region VI	8,351,000	4,286,000	12,637,000
Region VII	7,884,000	4,471,000	12,355,000
Region VIII	7,838,000	3,945,000	11,783,000
Region IX	7,698,000	4,051,000	11,749,000
Region X	9,212,000	5,008,000	14,220,000
Region XI	10,281,000	5,482,000	15,763,000
Region XII	6,537,000	4,040,000	10,577,000
<b>Total, Functions</b>	<b>279,581,000</b>	<b>252,253,000</b>	<b>531,834,000</b>

**B. Locally-Funded Projects**

1. HERMOSA AGRO INDUSTRIAL ESTATE - For access roads/bridges			3,000,000	3,000,000
2. Micro-Credit Projects in priority areas including P4.0 million for Leyte			49,000,000	49,000,000
3. Promotion of Small and Medium Industries Development Project in priority areas including P500,000 for Tagum, Davao			43,800,000	43,800,000
<b>Total Locally-Funded Project</b>			<b>95,800,000</b>	<b>95,800,000</b>

**C. Foreign-Assisted Projects**

1. Second Non-Government Organization Micro-Credit Project (ADB 1137 PHI-SF)	6,600,000	23,780,000	228,112,000	258,492,000
Peso Counterpart Loan Proceeds	6,600,000	23,780,000	228,112,000	30,380,000
2. Export Development Project Phase II (UNDP PHI/B3/007)	526,000	517,000		1,043,000

854 GENERAL APPROPRIATIONS ACT, FY 1993

Peso Counterpart	526,000	517,000		1,043,000
3. Export Development Project (GTZ Grant)	1,055,000	4,438,000	200,000	5,693,000
Peso Counterpart	1,055,000	4,438,000	200,000	5,693,000
4. Fourth Small and Medium Industries Development Project (Japanese Grant)	357,000	750,000	126,000	1,233,000
Peso Counterpart	357,000	750,000	126,000	1,233,000
5. Promotion of Small & Medium Scale Industries in Southern Mindanao (GTZ Grant)	1,364,000	2,456,000		3,820,000
Peso Counterpart	1,364,000	2,456,000		3,820,000
6. Cottage Enterprise Finance Project (IBRD 3312 PH)	2,325,000	1,392,000		3,717,000
Peso Counterpart	2,325,000	1,392,000		3,717,000
7. Quality Upgrading of Philippine Product Exports through Testing Certification (French Loan)	1,077,000	6,801,000	17,043,000	24,921,000
Peso Counterpart	1,077,000	6,801,000	17,043,000	24,921,000
Total, Foreign-Assisted Projects	13,304,000	40,134,000	245,481,000	298,919,000
Total New Appropriations, Office of the Secretary	P 292,885,000	P 292,387,000	P 341,281,000	P 926,553,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 117,441,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,081,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,718,000
d. Payment of step increments for merit and length of service.....	1,134,000
Sub-total, Function 1.....	123,374,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,067,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	893,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,648,000
d. Payment of bonus and cash gift.....	14,704,000
e. Payment of Personnel Economic Relief Allowance.....	14,144,000
Sub-total, Function 2.....	32,456,000
<hr/>	
3. Promotion of Domestic Trade	
a. Formulation and development of policies and programs for an effective and efficient marketing of commodities .....	4,968,000
Sub-total, Function 3 .....	4,968,000
<hr/>	
4. Consumer Protection and Regulation of Domestic Trade	
a. Formulation and development of policies and programs on consumer education and protection; and evaluation and monitoring of their implementation; including the enforcement of domestic trade laws and regulations.....	5,163,000
Sub-total, Function 4 .....	5,163,000
<hr/>	
5. Promotion and Development of Small and Medium Industries	
a. Formulation and development of policies and programs for the promotion and development of small and medium industries as well as assistance to entrepreneurs identifying feasible projects.....	5,471,000
b. Operational requirements of the Small and Medium Enterprise Development (SMED) Council created under R.A. No. 6977.....	3,635,000
Sub-total, Function 5.....	9,106,000
<hr/>	
6. Promotion and Development of Product Standards	
a. Product standards development.....	4,879,000
b. Product standards promotion thru information training and product certification services.....	6,277,000
Sub-total, Function 6.....	11,156,000
<hr/>	
7. Promotion and Development of Import Strategies	
a. Research, evaluation and development of import strategies .....	5,388,000
Sub-total, Function 7.....	5,388,000
<hr/>	

8. Promotion and Development of Foreign Trade

a. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes.....	24,244,000
b. Export promotional activities pursuant to Executive Order No. 773, subject to Section 35, Book VI of E.O. 292.....	500,000
Sub-total, Function 8.....	24,744,000

9. Development of Policies for International Trade Relations

a. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations.....	4,645,000
Sub-total, Function 9 .....	4,645,000

10. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements

a. Examination, registration and evaluation of patents, trademarks and technology transfer agreements, including promotion of technology thru dissemination of patent information.....	14,528,000
Sub-total, Function 10.....	14,528,000

11. Operation and Maintenance of the Foreign Trade Service Corps

a. Operation and maintenance of the Foreign Trade Service Corps, including the payment of P35,904,000 for overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285.....	104,933,000
Sub-total, Function 11.....	104,933,000

12. Formulation of Plans, Programs and Policies in Industrial Training

a. Formulation of plans, programs and policies relative to industrial training for increased productivity...	1,801,000
Sub-total, Function 12.....	1,801,000

13. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport

a. Conduct of consultations and negotiations with shipping companies and associations of shipping interests .....	1,913,000
b. Registration and accreditation of non-vessel operating common carriers, freight forwarders, cargo consolidators and breakbulk agents .....	560,000

c. Provision of shipping facilitation services .....	1,122,000
Sub-total, Function 13.....	3,595,000

14. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	8,871,000	3,984,000	3,745,000	2,699,000
b. Promotion and development of trade, industry and related institutional services.....	6,742,000	7,674,000	7,678,000	8,346,000
Sub-Total	15,613,000	11,658,000	11,423,000	11,045,000

	III	IV	V	VI
a. General administrative services.....	4,703,000	5,338,000	3,599,000	4,463,000
b. Promotion and development of trade, industry and related institutional services.....	10,479,000	13,994,000	9,041,000	8,174,000
Sub-Total	15,182,000	19,332,000	12,640,000	12,637,000

	VII	VIII	IX	X
a. General administrative services.....	4,068,000	4,260,000	3,275,000	4,243,000
b. Promotion and development of trade, industry and related institutional services.....	8,287,000	7,523,000	8,474,000	9,977,000
Sub-Total	12,355,000	11,783,000	11,749,000	14,220,000

	XI	XII	All Regions
a. General administrative services.....	5,468,000	3,859,000	62,575,000
b. Promotion and development of trade, industry and related institutional services.....	10,295,000	6,718,000	123,402,000

858 GENERAL APPROPRIATIONS ACT, FY 1993

Sub-Total	15,763,000	10,577,000	185,977,000
			185,977,000
Sub-total, Function 14 .....			185,977,000
Total, Functions.....			P 531,834,000

Staffing Summary

=====  
 (Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	369	51,240
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Trade Commissioner	2	410
Director IV	31	5,644
Director III	30	5,010
Head Executive Assistant	1	167
Provincial Director	76	11,539
Chief of Division or Equivalent	222	26,937
Other Positions:		2,595
Technical	1,593	100,447
Non-Technical	1,002	38,753
Total Permanent Positions		2,964
Contractual and Emergency Employment		
Consultants		215
Functions/Locally-Funded Projects		215
Contractual Personnel		13,689
Functions/Locally-Funded Projects		2,620
Foreign-Assisted Projects		11,069
Casual/Emergency Personnel		2,155
Functions/Locally-Funded Projects		2,155
Total Contractual and Emergency Employment		16,059
Functions/Locally-Funded Projects		4,990
Foreign-Assisted Projects		11,069
Total		2,964
		206,499

New Appropriations, by Object of Expenditures

=====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	190,440
Total Salaries and Wages of Contractual and Emergency Personnel	4,990
	-----
Total Salaries and Wages	195,430
	-----

## Other Compensation

Step Increments for Merit/Length of Service	1,134
Honoraria and Commutable Allowances	11,939
Employees Compensation Insurance Premiums	1,067
Pag-I.B.I.G. Contributions	1,648
Medicare Premiums	893
Bonus and Cash Gift	14,704
Terminal Leave Benefits	2,718
Personnel Economic Relief Allowance	14,144
Others: Overseas Allowance	35,904
	-----

Total Other Compensation	84,151
	-----

01 Total Personal Services	279,581
	-----

## Maintenance and Other Operating Expenses

02 Travelling Expenses	27,012
03 Communication Services	17,382
05 Transportation Services	4,668
06 Other Services	75,878
07 Supplies and Materials	32,345
08 Rents	66,569
14 Water/Illumination and Power	13,539
15 Social Security Benefits and Other Claims	2,081
17 Maintenance of Motor Vehicles Used for Official Travel	5,798
19 Representation Expenses	6,053
20 Extraordinary/Contingency/Emergency Expenses	928
	-----

Total Maintenance and Other Operating Expenses	252,253
	-----

Total Current Operating Expenditures	531,834
	-----

## Capital Outlays

31 Land and Land Improvements Outlay	3,000
33 Equipment Outlay	43,800
35 Loans Outlay	49,000
	-----

Total Capital Outlay	95,800
	-----

Total New Appropriations, Functions/Locally-Funded Projects	627,634
	-----

B. Foreign-Assisted Projects

## Current Operating Expenditures



860 GENERAL APPROPRIATIONS ACT, FY 1993

Personal Services

Total Salaries and Wages of Contractual & Emergency Personnel & Consultants	11,069
<hr/>	
Total Salaries and Wages	11,069
<hr/>	
Other Compensation	
Honoraria and Commutable Allowances	152
Bonus and Cash Gift	1,024
Personnel Economic Relief Allowance	1,059
<hr/>	
Total Other Compensation	2,235
<hr/>	
01 Total Personal Services	13,304
<hr/>	

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,335
03 Communication Services	4,220
05 Transportation Services	1,994
06 Other Services	7,543
07 Supplies and Materials	9,370
08 Rents	4,582
14 Water/Illumination and Power	889
17 Maintenance of Motor Vehicles Used for Official Travel	3,704
19 Representation Expenses	2,497
<hr/>	
Total Maintenance and Other Operating Expenses	40,134
<hr/>	
Total Current Operating Expenditures	53,438
<hr/>	

Capital Outlays

32 Buildings and Structures Outlay	7,500
33 Equipment Outlay	9,869
35 Loans Outlay	228,112
<hr/>	
Total Capital Outlays	245,481
<hr/>	
Total New Appropriations, Foreign-Assisted Projects	298,919
<hr/>	
TOTAL NEW APPROPRIATIONS	926,553
<hr/>	

**B. Board of Investments**

For general administration, administration of personnel benefits, development and administration of investments promotion and incentive plans, and the formulation and implementation of sectoral development plans as indicated hereunder .....P 63,809,000

New Appropriations, by Function  
=====

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	<hr/>	<hr/>	<hr/>	<hr/>

**A. Functions**

1. General Administration and Support Services	P	7,014,000	P	5,710,000	P	12,724,000
2. Administration of Personnel Benefits		5,718,000				5,718,000
3. Development and Administration of Investments Promotion and Incentive Plans		27,146,000		18,221,000		45,367,000
<b>Total, Functions</b>		<b>39,878,000</b>		<b>23,931,000</b>		<b>63,809,000</b>
<b>Total New Appropriations, Board of Investments</b>	P	<b>39,878,000</b>	P	<b>23,931,000</b>	P	<b>63,809,000</b>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. Coordination of financial and administrative services, including the payment of P13,000 for extraordinary expenses.....	P 11,645,000
b. Payment of terminal leave benefits to officials and employees entitled thereto.....	500,000
c. Payment of step increments for merit and length of service.....	579,000
Sub-total, Function 1.....	<u>12,724,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	155,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	194,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	74,000
d. Payment of bonus and cash gift.....	2,985,000
e. Payment of Personnel Economic Relief Allowance.....	2,310,000
Sub-total, Function 2.....	<u>3,718,000</u>
<b>3. Development and Administration of Investment Promotions and Incentive Plans</b>	

862 GENERAL APPROPRIATIONS ACT, FY 1993

a. Operation and maintenance of the Council for Investments in Trade, Tourism, Agriculture, Natural Resources, Transportation and Communications and Services created under Executive Order No. 136.....	7,182,000
b. Dispensation of incentives according to the various Incentive Acts (E.O. 226, R.A. 5455 and P.D. 1159)..	9,068,000
c. Registration of investment projects and supervision of registered projects under the various Incentive Acts.....	14,771,000
d. Development and implementation of 2-year and 10-year sectoral development plans.....	14,346,000
Sub-total, Function 3.....	45,367,000
Total, Functions.....	P 63,809,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	76	9,664
Ex-Officio Members		
Chairman	1	
Vice-Chairman	1	
Governor	3	
Member III	2	410
Executive Director IV	2	410
Director III	14	2,338
Director II	1	152
Division Chief or Equivalent	52	6,354
Other Positions	354	19,271
Technical	201	13,376
Administrative and Other Support Positions	153	5,895
<b>Total Permanent Positions</b>	<b>430</b>	<b>28,935</b>
<b>Contractual and Emergency Employment</b>		
Contractual Personnel		844
Functions/Locally-Funded Projects		844
Casual/Emergency Personnel		510
Functions/Locally-Funded Projects		510
<b>Total Contractual and Emergency Employment</b>		<b>1,354</b>
Functions/Locally-Funded Projects		1,354
<b>Total</b>	<b>430</b>	<b>30,289</b>

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Functions/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Permanent Personnel	28,935
Total Salaries and Wages of Contractual and Emergency Personnel	1,354

<b>Total Salaries and Wages</b>	30,289
---------------------------------	--------

**Other Compensation**

Step Increments for Merit/Length of Service	579
Honoraria and Commutable Allowances	2,792
Employees Compensation Insurance Premiums	155
Pag-I.B.I.G. Contributions	74
Medicare Premiums	194
Bonus and Cash Gift	2,985
Terminal Leave Benefits	500
Personnel Economic Relief Allowance	2,310

<b>Total Other Compensation</b>	9,589
---------------------------------	-------

<b>01 Total Personal Services</b>	39,878
-----------------------------------	--------

**Maintenance and Other Operating Expenses**

02 Travelling Expenses	557
03 Communication Services	1,102
06 Other Services	2,868
07 Supplies and Materials	2,999
08 Rents	13,882
14 Water/Illumination and Power	2,400
19 Representation Expenses	110
20 Extraordinary/Contingency/Emergency Expenses	13

<b>Total Maintenance and Other Operating Expenses</b>	23,931
---	--------

<b>Total Current Operating Expenditures</b>	63,809
---	--------

<b>TOTAL NEW APPROPRIATIONS</b>	63,809
---------------------------------	--------

**C. Bonded Export Marketing Board**

For the administration of personnel benefits and the promotion and development of bonded manufacturing and trading facilities for the re-export of products as indicated hereunder.....P 3,138,000

**New Appropriations, by Function**  
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. Administration of Personnel Benefits	P 293,000	P		P 293,000
2. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products	1,799,000	1,046,000		2,845,000
<b>Total, Functions</b>	<u>2,092,000</u>	<u>1,046,000</u>		<u>3,138,000</u>
<b>Total New Appropriations, Bonded Export Marketing Board</b>	P 2,092,000	P 1,046,000		P 3,138,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	P 8,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	10,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. program .....	14,000
d. Payment of bonus and cash gift.....	159,000
e. Payment of personnel economic relief allowance.....	102,000
Sub-total, Function 1.....	<u>293,000</u>
<b>2. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products</b>	
a. Promotion and development of bonded manufacturing and trading facilities for the re-export of products	2,812,000
b. Payment of step increments for merit and length of service.....	33,000
Sub-total, Function 2.....	<u>2,845,000</u>
<b>Total, Functions.....</b>	<u>P 3,138,000</u>

## Staffing Summary

=====  
 (Amount, In Thousand Pesos)

## Permanent Positions:

Key Positions	4	547
Executive Director III	1	182
Division Chief or Equivalent	3	365
Other Positions	17	1,104
Technical	15	1,020
Administrative and Other Support Positions	2	84
<b>Total Permanent Positions</b>	<b>21</b>	<b>1,651</b>

## New Appropriations, by Object of Expenditures

=====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,651
Total Salaries and Wages	1,651

## Other Compensation

Step Increments for Merit/Length of Service	33
Honoraria and Commutable Allowances	115
Employees Compensation Insurance Premiums	8
Pag-I.B.I.G. Contributions	14
Medicare Premiums	10
Bonus and Cash Gift	159
Personnel Economic Relief Allowance	102
Total Other Compensation	441

01 Total Personal Services	2,092
----------------------------	-------

## Maintenance and Other Operating Expenses

02 Travelling Expenses	184
03 Communication Services	165
05 Transportation Services	36
06 Other Services	309
07 Supplies and Materials	120
08 Rents	96
14 Water/Illumination and Power	36
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	40
20 Extraordinary/Contingency/Emergency Expenses	20

Total Maintenance and Other Operating Expenses	1,046
Total Current Operating Expenditures	3,138
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,138</b>

**D. Construction Industry Authority of the Philippines**

For general administration, administration of personnel benefits, and development, promotion and regulation of the construction industry as indicated hereunder.....P 18,188,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,434,000	P 1,111,000		P 2,545,000
2. Administration of Personnel Benefits	1,648,000			1,648,000
3. Promotion, Development and Regulation of the Construction Industry	7,584,000	6,411,000		13,995,000
<b>Total, Functions</b>	<u>10,666,000</u>	<u>7,522,000</u>		<u>18,188,000</u>
<b>Total New Appropriations, Construction Industry Authority of the Philippines</b>	<u>P 10,666,000</u>	<u>P 7,522,000</u>		<u>P 18,188,000</u>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,387,000
b. Payment of step increments for merit and length of service.....	158,000
Sub-total, Function 1.....	<u>2,545,000</u>

## 2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	46,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	57,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	106,000
d. Payment of bonus and cash gift.....	785,000
e. Payment of Personnel Economic Relief Allowance.....	654,000
Sub-total, Function 2.....	<u>1,648,000</u>

## 3. Promotion, Development and Regulation of the Construction Industry, Including Payment of P15,000 for Extraordinary Expenses

a. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects.....	3,361,000
b. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects.....	1,646,000
c. Market development and overseas construction industry promotion.....	1,697,000
d. Monitoring and supervision of overseas construction projects.....	906,000
e. Registration of construction contractors and administration of overseas construction incentives..	961,000
f. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects.....	990,000
g. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts.....	1,075,000
h. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs.....	1,116,000
i. Conduct of researches, coordination of programs and provision of management information.....	2,243,000
Sub-total, Function 3.....	<u>13,995,000</u>
Total, Functions.....	<u>P 18,188,000</u>



868 GENERAL APPROPRIATIONS ACT, FY 1993

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	17	2,431
Executive Director III	5	911
Director III	1	167
Chief of Division or Equivalent	11	1,353
Other Positions:	109	5,475
Technical	53	3,740
Administrative and Other Support Positions	56	1,735
Total Permanent Positions	126	7,906
Contractual and Emergency Employment		
Contractual Personnel		110
Functions/Locally-Funded Projects		110
Casual/Emergency Personnel		100
Functions/Locally-Funded Projects		100
Total Contractual and Emergency Employment		210
Functions/Locally-Funded Projects		210
Total	126	8,116

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	7,906
Total Salaries and Wages of Contractual and Emergency Personnel	210

Total Salaries and Wages	8,116
--------------------------	-------

Other Compensation

Step Increments for Merit and Length of Service	158
Honoraria and Commutable Allowances	564
Employees Compensation Insurance Premiums	46
Pag-I.B.I.G. Contributions	106
Medicare Premiums	57
Bonus and Cash Gift	785

Personnel Economic Relief Allowance	654
Others: Per diems	180
	<hr/>
Total Other Compensation	2,550
	<hr/>
01 Total Personal Services	10,666
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	296
03 Communication Services	471
05 Transportation Services	17
06 Other Services	1,199
07 Supplies and Materials	700
08 Rents	3,638
14 Water/Illumination and Power	864
17 Maintenance of Motor Vehicles Used for Official Travel	242
19 Representation Expenses	80
20 Extraordinary/Contingency/Emergency Expenses	15
	<hr/>
Total Maintenance and Other Operating Expenses	7,522
	<hr/>
Total Current Operating Expenditures	18,188
	<hr/>
TOTAL NEW APPROPRIATIONS	18,188
	<hr/> <hr/>

**E. Construction Manpower Development Foundation**

For the administration of personnel benefits and implementation of the construction manpower training programs, including foreign-assisted project as indicated hereunder.....P 15,126,000

**New Appropriations, by Function/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. Administration of Personnel Benefits	P 363,000	P	P	P 363,000
2. Implementation of the Construction Manpower Training Programs	1,878,000	888,000		2,766,000
	<hr/>	<hr/>		<hr/>
Total, Functions	2,241,000	888,000		3,129,000
	<hr/>	<hr/>		<hr/>

B. Foreign-Assisted Project

1. Shelter and Manpower Training Program (JICA Grant)	4,928,000	5,069,000	2,000,000	11,997,000
Peso Counterpart	4,928,000	5,069,000	2,000,000	11,997,000
Total New Appropriations, Construction Manpower Development Foundation	P 7,169,000	P 5,957,000	P 2,000,000	P 15,126,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 11,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	13,000
c. Payment of the employer's share in the participation of National government employees in the Pag-I.B.I.G Program .....	16,000
d. Payment of bonus and cash gift.....	173,000
e. Payment of Personnel Economic Relief Allowance.....	150,000
Sub-total, Function 1.....	----- 363,000 -----
2. Implementation of the Construction Manpower Training Programs	
a. Implementation of a funding mechanism for construction manpower development and related income-generating activities.....	1,525,000
b. Design and implementation of construction manpower training programs, including the provision of skills, testing and certification of facilities.....	1,206,000
c. Payment of step increments for merit and length of service.....	35,000
Sub-total, Function 2.....	----- 2,766,000 -----
Total, Functions.....	P 3,129,000 =====

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

Key Positions	9	1,200
Functions/Locally-Funded Projects	4	547
Executive Director III	1	182
Chief of Division or Equivalent	3	365
Foreign-Assisted Projects	5	653
Deputy Executive Director III	1	167
Chief of Division or Equivalent	4	486
Other Positions	68	3,959
Technical	41	2,913
Functions/Locally-Funded Projects	10	594
Foreign-Assisted Projects	31	2,319
Administrative and Other Support Positions	27	1,046
Functions/Locally-Funded Projects	15	587
Foreign-Assisted Projects	12	459
Total Permanent Positions	77	5,159
Functions/Locally-Funded Projects	29	1,728
Foreign-Assisted Projects	48	3,431
Contractual and Emergency Employment		
Casual/Emergency Personnel		259
Foreign-Assisted Projects		259
Consultants		298
Foreign-Assisted Projects		298
Total Contractual and Emergency Employment		557
Foreign-Assisted Projects		557
Total	77	5,716

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

## 872 GENERAL APPROPRIATIONS ACT, FY 1993

## Personal Services

Total Salaries of Permanent Personnel	1,728
---------------------------------------	-------

Total Salaries and Wages	1,728
--------------------------	-------

## Other Compensation

Step Increments for Merit/Length of Service	35
---	----

Honoraria and Commutable Allowances	115
-------------------------------------	-----

Employees Compensation Insurance Premiums	11
---	----

Pag-I.B.I.G. Contributions	16
----------------------------	----

Medicare Premiums	13
-------------------	----

Bonus and Cash Gift	173
---------------------	-----

Personnel Economic Relief Allowance	150
-------------------------------------	-----

Total Other Compensation	513
--------------------------	-----

01 Total Personal Services	2,241
----------------------------	-------

## Maintenance and Other Operating Expenses

02 Travelling Expenses	40
------------------------	----

03 Communication Services	120
---------------------------	-----

04 Repair and Maintenance of Government Facilities	16
--	----

06 Other Services	240
-------------------	-----

07 Supplies and Materials	88
---------------------------	----

08 Rents	270
----------	-----

14 Water/Illumination and Power	84
---------------------------------	----

17 Maintenance of Motor Vehicles Used for Official Travel	15
---	----

19 Representation Expenses	15
----------------------------	----

Total Maintenance and Other Operating Expenses	888
--	-----

Total Current Operating Expenditures	3,129
--------------------------------------	-------

Total New Appropriations, Functions/Locally-Funded Projects	3,129
---	-------

B. Foreign-Assisted Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,431
---------------------------------------	-------

Total Salaries and Wages of Contractual and Emergency Personnel	557
---	-----

Total Salaries and Wages	3,988
--------------------------	-------

## Other Compensation

Step Increments for Merit/Length of Service	68
---	----

Honoraria and Commutable Allowances	140
-------------------------------------	-----

Employees Compensation Insurance Premium	17
--	----

Pag-I.B.I.G. Contributions	17
----------------------------	----

Medicare Premiums	14
-------------------	----

Bonus and Cash Gift	360
---------------------	-----

Personnel Economic Relief Allowance	324
-------------------------------------	-----

Total Other Compensation	940
--------------------------	-----

01 Total Personal Services	4,928
<hr/>	
Maintenance and Other Operating Expense	
02 Travelling Expenses	135
03 Communication Services	64
04 Repair and Maintenance of Government Facilities	352
05 Transportation Services	18
06 Other Services	2,294
07 Supplies and Materials	1,300
08 Rents	132
10 Grants, Subsidies and Contributions	90
14 Water/Illumination and Power	345
17 Maintenance of Motor Vehicles Used for Official Travel	245
19 Representation Expenses	94
<hr/>	
Total Maintenance and Other Operating Expenses	5,069
<hr/>	
Total Current Operating Expenditures	9,997
<hr/>	
Capital Outlays	
32 Buildings and Structures Outlay	2,000
<hr/>	
Total Capital Outlays	2,000
<hr/>	
Total New Appropriations, Foreign-Assisted Projects	11,997
<hr/>	
TOTAL NEW APPROPRIATIONS	15,126
<hr/>	

**F. International Coffee Organization - Certifying Agency**

For the administration of personnel benefits and implementation of international coffee agreements as indicated hereunder, P2,860,000 shall be from the regular appropriations and P570,000 from the Special Account in the General Fund..... P 3,430,000

**New Appropriations, by Function**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. Administration of Personnel Benefits	P 259,000			P 259,000
2. Implementation of the Coffee Agreements between RP and other Countries, Particularly Coffee Quotas	1,478,000	1,693,000		3,171,000
	<hr/>			<hr/>

874 GENERAL APPROPRIATIONS ACT, FY 1993

Total, Functions	1,737,000	1,693,000	3,430,000
<hr/>			
Total New Appropriations, International Coffee Organization - Certifying Agency	P 1,737,000 P	1,693,000	P 3,430,000
<hr/>			

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	P 7,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	9,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program .....	19,000
d. Payment of bonus and cash gift.....	129,000
e. Payment of Personnel Economic Relief Allowance.....	95,000
Sub-total, Function 1.....	<hr/> 259,000 <hr/>
<b>2. Implementation of the Coffee Agreements between RP and other Countries, particularly Coffee Quotas</b>	
a. Implementation of the coffee agreements pursuant to Letter of Instructions No. 1095.....	P 3,145,000
b. Payment of step increments for merit and length of service.....	26,000
Sub-total, Function 2.....	<hr/> 3,171,000 <hr/>
Total, Functions.....	P 3,430,000 <hr/>

Staffing Summary

=====  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	4	547
Executive Director III	1	182
Chief of Division or Equivalent	3	365
Other Positions	15	769
Technical	13	687
Administrative and Other Support Positions	2	82

Total Permanent Positions	19	1,316
<hr/>		
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		21
<hr/>		
Total	19	1,337
<hr/> <hr/>		

New Appropriations, by Object of Expenditures  
=====  
(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		1,316
Total Salaries and Wages of Contractual and Emergency Personnel		21
<hr/>		
Total Salaries and Wages		1,337
<hr/>		

Other Compensation

Step Increments for Merit/Length of Service		26
Honoraria and Comautable Allowances		115
Employees Compensation Insurance Premiums		7
Pag-I.B.I.G. Contributions		19
Medicare Premiums		9
Bonus and Cash Gift		129
Personnel Economic Relief Allowance		95
<hr/>		

Total Other Compensation		400
<hr/>		
01 Total Personal Services		1,737
<hr/>		

Maintenance and Other Operating Expenses

02 Travelling Expenses		451
03 Communication Services		100
05 Transportation Services		37
06 Other Services		219
07 Supplies and Materials		94
08 Rents		570
14 Water/Illumination and Power		116
17 Maintenance of Motor Vehicles Used for Official Travel		66
19 Representation Expenses		30
20 Extraordinary/Contingency/Emergency Expenses		10
<hr/>		

Total Maintenance and Other Operating Expenses		1,693
<hr/>		

Total Current Operating Expenditures		3,430
<hr/>		

TOTAL NEW APPROPRIATIONS		3,430
<hr/> <hr/>		



G. Philippine Trade Training Center

For the administration of personnel benefits and the development and implementation of training modules on export and import techniques and procedures as indicated hereunder.....P 17,360,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,339,000	P 1,988,000		P 9,327,000
2. Promotion of Training Programs thru the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibition		6,986,000		6,986,000
3. Development and Implementation of Training Modules on Export and Import Techniques and Procedure in International Trade Inspection Techniques and Exhibition Mounting		1,047,000		1,047,000
<b>Total, Functions</b>	<b>7,339,000</b>	<b>10,021,000</b>		<b>17,360,000</b>
<b>Total New Appropriations, Philippine Trade Training Center</b>	<b>P 7,339,000</b>	<b>P 10,021,000</b>		<b>P 17,360,000</b>

Special Provisions

1. **Revolving Fund.** The income of the Philippine Trade Training Center derived from fees and charges for rental of facilities, sale of training materials, provision of product testing and inspection services for product development purposes not exceeding Two Million Pesos (P2,000,000) shall be constituted into a revolving fund which shall be used to cover the requirements of the Center's clients as they use the exhibition halls and seminar rooms and to defray expenses for the maintenance of facilities and equipment, reproduction of training materials and the provision of testing and inspection services.

The fund shall be separately recorded and deposited in an authorized government depository bank and shall be made available for expenses relative to its activities subject to procedures prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the Philippine Trade Training Center shall submit to the Department of Budget and Management a quarterly report of income and expenditures, and in case of failure to submit such requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. Financial, management, personnel, logistical and other support services.....	P 7,991,000
b. Conduct of meetings, conferences and receptions for foreign experts, consultants, and visitors and other public relation activities.....	133,000
c. Payment of step increments for merit and length of services.....	89,000
d. Payment of compensation insurance premiums.....	30,000
e. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	38,000
f. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	26,000
g. Payment of bonus and cash gift.....	564,000
h. Payment of Personnel Economic Relief Allowance.....	456,000
Sub-total, Function 1.....	----- 9,327,000 -----
<b>2. Promotion of Training Programs thru the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibition</b>	
a. Promotion of training programs thru the effective utilization of the center's facilities for trade fairs and exhibitions.....	4,671,000
b. Maintenance of building and other facilities.....	2,315,000
Sub-total, Function 2.....	----- 6,986,000 -----
<b>3. Development and Implementation of Training Modules on Export and Import Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting</b>	
a. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting.....	1,047,000
Sub-total, Function 3.....	----- 1,047,000 -----
<b>Total, Functions.....</b>	P 17,360,000 =====

878 GENERAL APPROPRIATIONS ACT, FY 1993

Staffing Summary

=====

(In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	8	1,056
Executive Director III	1	182
Deputy Executive Director III	1	167
Division Chief or Equivalent	6	707
Other Positions	76	3,378
Technical	15	895
Administrative and Other Support Positions	61	2,483
Total Permanent Positions	84	4,434
Contractual and Emergency Employment		
Contractual Personnel		1,474
Function/Locally-Funded Project		1,474
Total	84	5,908

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,434
Total Salaries and Wages of Contractual and Emergency Personnel	1,474

Total Salaries and Wages	5,908
--------------------------	-------

Other Compensation

Step Increments for Merit/Length of Service	89
Honoraria and Commutable Allowances	228
Employees Compensation Insurance Premiums	30
Pag-I.B.I.G. Contributions	26
Medicare Premiums	38
Bonus and Cash Gift	564
Personnel Economic Relief Allowance	456

Total Other Compensation	1,431
--------------------------	-------

01 Total Personal Services	7,339
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	457
03 Communication Services	341

05 Transportation Services	5
06 Other Services	4,245
07 Supplies and Materials	2,413
08 Rents	70
14 Water/Illumination and Power	2,313
17 Maintenance of Motor Vehicles Used for Official Travel	132
19 Representation Expenses	45
<b>Total Maintenance and Other Operating Expenses</b>	<b>10,021</b>
<b>Total Current Operating Expenditures</b>	<b>17,360</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>17,360</b>

**H. Product Development and Design Center of the Philippines**

For general administration, administration of personnel benefits, product research and development and design promotion and education, as indicated hereunder.....P 21,645,000

**New Appropriations, by Function**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,113,000	P 1,956,000		P 5,069,000
2. Administration of Personnel Benefits	2,113,000			2,113,000
3. Product Research and Development Services	4,906,000	4,611,000		9,517,000
4. Design Education and Promotion Activities	2,135,000	2,811,000		4,946,000
<b>Total, Functions</b>	<b>12,267,000</b>	<b>9,378,000</b>		<b>21,645,000</b>
<b>Total New Appropriations, Product Development and Design Center of the Philippines</b>	<b>P 12,267,000</b>	<b>P 9,378,000</b>		<b>P 21,645,000</b>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. Financial, management, personnel, logistical and other support services, including the payment of P25,000 for extraordinary expenses.....	P 4,765,000
b. Conduct of meetings, conferences, seminars and receptions for artists, designers, industrialists, manufacturers, foreign experts, consultants and visitors and other public relations activities.....	121,000
c. Payment of step increments for merit and length of service.....	183,000
Sub-total, Function 1.....	5,069,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	55,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	46,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	52,000
d. Payment of bonus and cash gift.....	976,000
e. Payment of Personnel Economic Relief Allowance.....	984,000
Sub-total, Function 2.....	2,113,000

3. Product Research and Development Services

a. Product research and development, including the preparation of an Index of Philippine Design.....	9,517,000
Sub-total, Function 3.....	9,517,000

4. Design Education and Promotion Activities

a. Design education, including the mounting of exhibits	2,672,000
b. Design promotion.....	2,274,000
Sub-total, Function 4.....	4,946,000

Total, Functions.....	P 21,645,000
-----------------------	--------------

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions	8	1,079
Executive Director III	1	182
Director III	1	167
Chief of Division or Equivalent	6	730
Other Positions	145	8,139
Technical	100	6,163
Administrative and Other Support Positions	45	1,976
Total Permanent Positions	153	9,218
Contractual and Emergency Employment		
Contractual Personnel		90
Functions/Locally-Funded Projects		90
Casual/Emergency Employment		435
Functions/Locally-Funded Projects		435
Total Contractual and Emergency Employment		525
Functions/Locally-Funded Projects		525
Total	153	9,743

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,218
Total Salaries and Wages of Contractual and Emergency Personnel	525
Total Salaries and Wages	9,743

Other Compensation

Step Increments for Merit/Length of Service	183
Honoraria and Comutable Allowances	228
Employees Compensation Insurance Premiums	55
Pag-I.B.I.G. Contributions	52
Medicare Premiums	46
Bonus and Cash Gift	976
Personnel Economic Relief Allowance	984

Total Other Compensation	2,524
01 Total Personal Services	12,267

882 GENERAL APPROPRIATIONS ACT, FY 1993

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,467
03 Communication Services	378
04 Repair and Maintenance of Government Facilities	200
05 Transportation Services	305
06 Other Services	3,032
07 Supplies and Materials	1,537
08 Rents	120
14 Water/Illumination and Power	1,960
17 Maintenance of Motor Vehicles Used for Official Travel	314
19 Representation Expenses	40
20 Extraordinary/Contingency/Emergency Expenses	25
	-----
Total Maintenance and Other Operating Expenses	9,378
	-----
Total Current Operating Expenditures	21,645
	-----
TOTAL NEW APPROPRIATIONS	21,645
	=====

I. Center for International Trade Expositions and Missions

For subsidy requirements in accordance with the purpose indicated hereunder...P 59,260,000

New Appropriations, by Purpose  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Purpose</b>				
1. Subsidy for Planning, Organization and Implementation of Trade Fairs, Exhibits and Selling Missions (Subsidy Support)		P 59,260,000		P 59,260,000
		-----		-----
Total New Appropriations, Center for International Trade Expositions and Missions		P 59,260,000		P 59,260,000
		=====		=====

J. Cottage Industry Technology Center

For subsidy requirements in accordance with the purpose indicated hereunder...P 8,500,000

New Appropriations, by Purpose  
=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. Purpose

1. Operation and Maintenance for Training and Technology Development in Support of the Cottage and Light Industry (Subsidy Support)

	P	8,500,000		P	8,500,000
--	---	-----------	--	---	-----------

Total New Appropriations, Cottage Industry Technology Center

	P	8,500,000		P	8,500,000
--	---	-----------	--	---	-----------

**K. Export Processing Zone Authority**

For equity requirements in accordance with the purpose and project indicated hereunder.....P 50,000,000

New Appropriations, by Purpose/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. Purpose

1. Redemption of Bonds - Interest (Equity Investment)

	P	11,552,000		P	11,552,000
--	---	------------	--	---	------------

B. Project

1. Cavite Export Processing Zone (Equity Investment)

		38,448,000			38,448,000
--	--	------------	--	--	------------

Total New Appropriations, Export Processing Zone Authority

	P	50,000,000		P	50,000,000
--	---	------------	--	---	------------



GENERAL SUMMARY  
DEPARTMENT OF TRADE AND INDUSTRY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 292,885,000	P 292,387,000	P 341,281,000	P 926,553,000
B.	Board of Investments	39,878,000	23,931,000		63,809,000
C.	Bonded Export Marketing Board	2,092,000	1,046,000		3,138,000
D.	Construction Industry Authority of the Philippines	10,666,000	7,522,000		18,188,000
E.	Construction Manpower Development Foundation	7,169,000	5,957,000	2,000,000	15,126,000
F.	International Coffee Organization - Certifying Agency	1,737,000	1,693,000		3,430,000
G.	Philippine Trade Training Center	7,339,000	10,021,000		17,360,000
H.	Product Development and Design Center of the Philippines	12,267,000	9,378,000		21,645,000
I.	Center for International Trade Expositions and Missions		59,260,000		59,260,000
J.	Cottage Industry Technology Center		8,500,000		8,500,000
K.	Export Processing Zone Authority			50,000,000	50,000,000
Total New Appropriations, Department of Trade and Industry		P 374,033,000	P 419,695,000	P 393,281,000	P 1,187,009,000